

**Consulate General of India  
Zanzibar**

**Budget for the Financial Year 2024-25***(Rs. in thousands only)*

<b>Sl. No.</b>	<b>Head of Account</b>	<b>FY 2024-25</b>
1	Salaries	9996
2	Rewards	432
3	Allowance	18836
4	LTC	0
5	Wages	0
6	Medical Treatment	51
7	Travel Expenses (Local Tours)	244
8	Travel Expenses (Others)	754
9	Office Expenses	2534
10	Motor vehicle	0
11	Furniture & Fixture	0
12	Fuel & Lubricants	282
13	Bank & Agency Charges	51
14	Repair & Maintenance	106
15	Other Charges (Other Revenue Expenditure)	0
16	Advertising & Publicity	116
17	Rent, Rates & Taxes	9087
18	Minor Civil & Electric Works	63
19	Information, Computer, Telecommunication equipment (ICT)	37
20	Digital Equipment	193
21	Swachhta Action Plan	3
<b>Total</b>		<b>42784</b>